

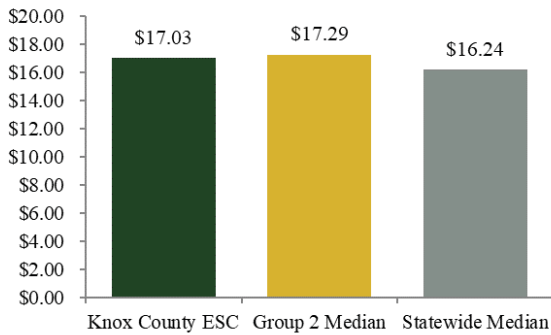
Knox County ESC Profile

Operating Revenue:
\$5,688,536

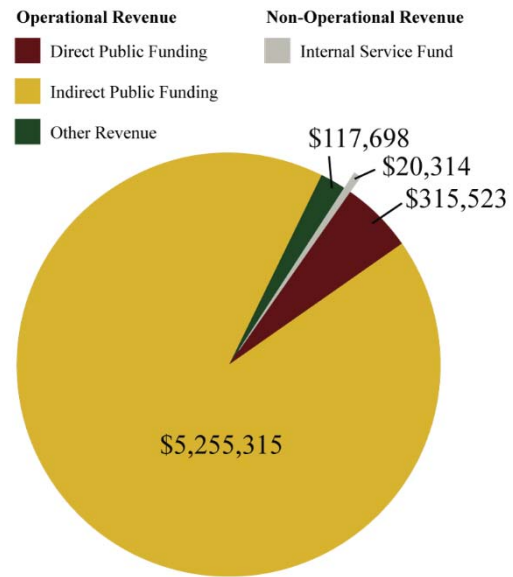
Expenditures:
\$5,724,927

FTEs:
88.80

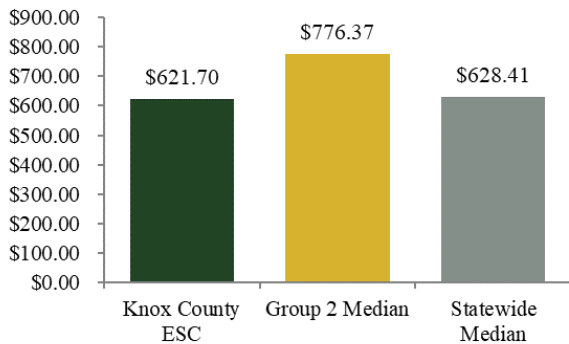
Revenue Generation Ratio



Total Revenue by Source

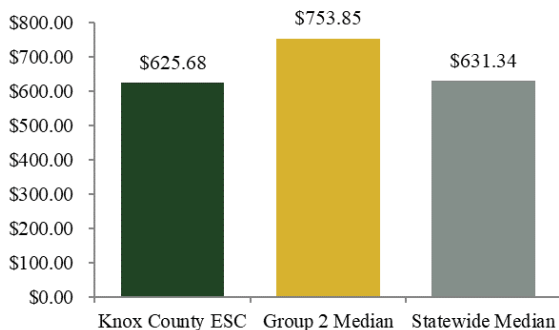


Operating Revenue per Student

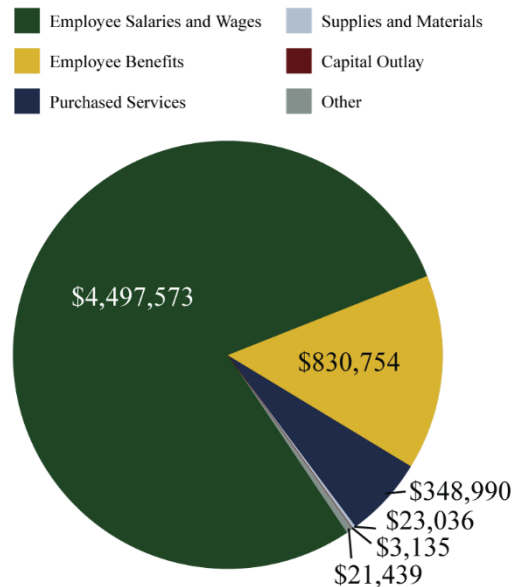


This ESC collected an additional \$41,175 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



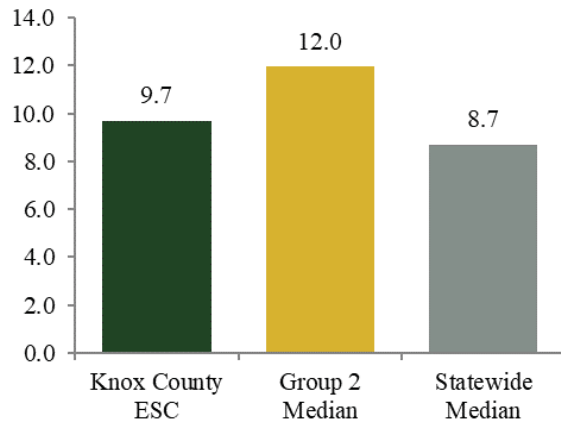
Knox County ESC Profile (contd)

Operating Revenue:
\$5,688,536

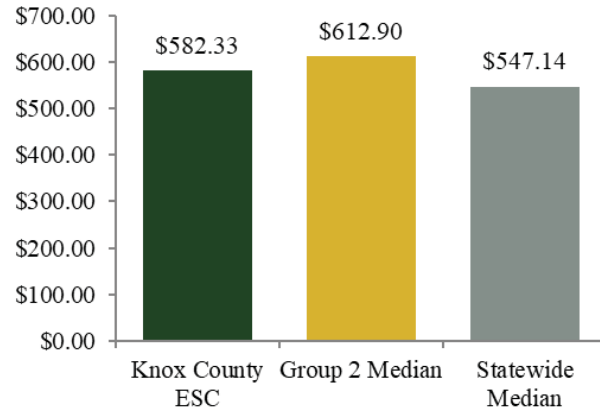
Expenditures:
\$5,724,927

FTEs:
88.80

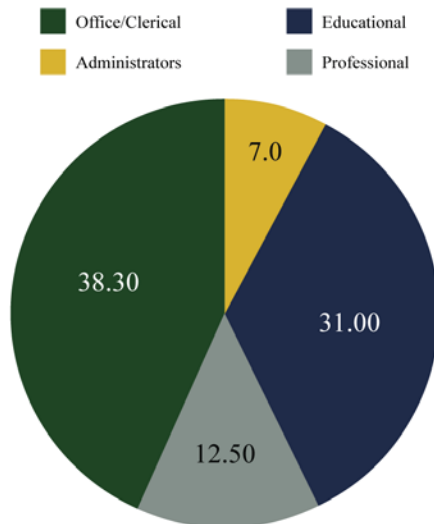
FTEs per 1,000 Students



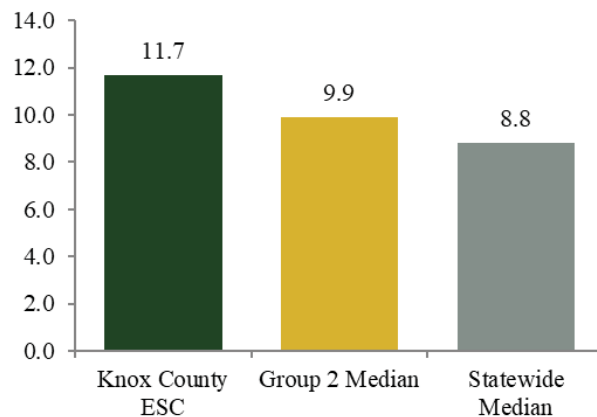
Personnel Cost per Student



FTEs by Category



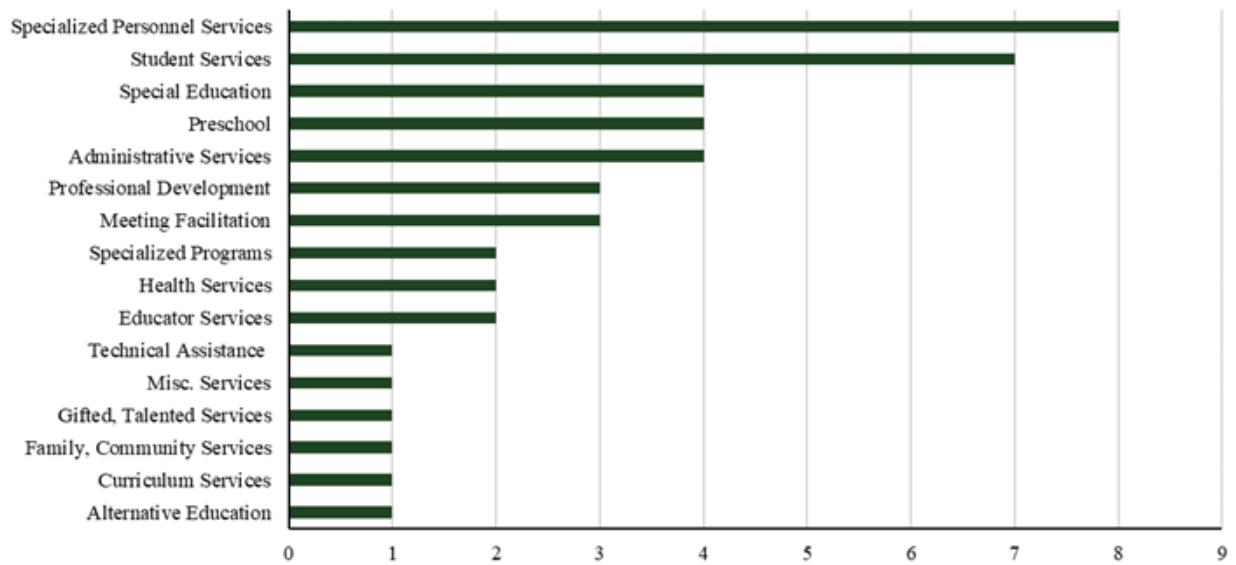
Non-administrative Staff per Administrator



Knox County ESC Profile (contd)

Operating Revenue: \$5,688,536	Expenditures: \$5,724,927	FTEs: 88.80
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Centerburg LSD	1,071	3
Clear Fork Valley LSD	1,652	1
Danville LSD	624	2
East Knox LSD	884	2
Fredericktown LSD	1,222	1
Mount Vernon CSD	3,697	3